

Town of Elmer City Ordinance No. 379

*An Ordinance of the Town of Elmer City, Washington,
Adopting the 2024 Budget, for the Fiscal Year Ending
December 31, 2024.*

WHEREAS, the Town of Elmer City completed a proposed budget and estimate of the amount of monies required to meet expenses of government for the Town of Elmer City for the fiscal year ending December 31, 2024; and

WHEREAS, a notice was published that the City Council would meet at 5 p.m. on November 30, 2023 at City Hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the city limits an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, City Council did hold a public hearing at the said time and place and did then consider the matter of the proposed budget for the fiscal year 2024; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City for the purposed set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of the City for the fiscal year of 2024 and being sufficient to meet the various needs of the City during that period; and

NOW THEREFORE, the City Council for the Town of Elmer City, do ordain as follows:

SECTION 1: The budget for the Town of Elmer City, Washington for the year of 2024 is hereby adopted at the fund level in its final form and content as set forth in the comprehensive budget document, "The Town of Elmer City – Final Budget – Fiscal Year 2024," copies of which are on file in the office of the City Clerk.

SECTION 2: Estimated resources for each separate fund of the Town of Elmer City, and aggregated expenditures for all such funds for the year 2024 are set forth in the summary form below, and are hereby appropriated for the expenditures at the fund level during the year 2024 as set forth in The Town of Elmer City – Final Budget – Fiscal Year 2024,"

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Fund	Estimated Revenues	Appropriations/ Expenditures
001 Current Expense	\$414,232.00	\$382,205.
032 Park Fund	\$85,987.00	\$70,400.00
101 Street Fund	\$28,258.00	\$14,039.00
105 REET Fund	\$413.00	\$0.00
110 Criminal Justice Fund	\$56,381.00	\$0.00
401 Water Fund	\$249,140.00	\$79,517.00
405 Sewer Fund	\$258,940.00	\$118,244.00
407 Water Reserve Fund	\$2,400.00	\$0.00
408 Sewer Reserve Fund	\$2,650.00	\$0.00
410 Consumer Deposit Fund	\$600.00	\$150.00
635 TBD Fund	\$41,146.00	\$11,500.00

SECTION 3: The City Clerk is directed to transmit a certified copy of the budget herby adopted to the State Auditors' Office and the Association of Washington Cities.

SECTION 4: This Ordinance shall be in full force and take effect on January 1, 2024.

NOW, THEREFORE, BE IT ORDAINED, by the City Council for the Town of Elmer City, Washington the attached Ordinance is hereby adopted.

Approved this 14th day of December of 2023.



TOWN OF ELMER CITY,
ELMER CITY, WASHINGTON

JESSE TILLMAN, Mayor

ATTEST:

KELLY ROSS, Clerk/Treasure